Board of Directors

Bernard Ackerman (2013)

Eugene Bodycott (2012)

Will Close (2014)

Jeanne Ferguson (2014)

Stephen Hamilton (2012)

John Hiott (2012)

Hiram Hutchison (2012)

Perry Johnston (2014)

Barry Mack (2013)

Kathy Pender (2013)

Jetter Pittman (2014)

Murray White (2014)

Kitty Updike (Honorary)

Harry Dalton (Honorary)

Technical Committee

David Anderson Ken Driggers Lindsay Pettus Bill Steele

Executive Director

Jeff Updike

Stewardship Manager

Janet Steele

NFG Coordinator

Beth Chuck

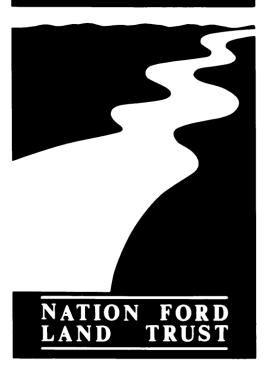
Mission Statement

The Nation Ford Land Trust is dedicated to the preservation of open spaces, natural beauty, and the scenic heritage of the York County area. Preserving these qualities will ensure that as our home grows, it retains the qualities that have made it a wonderful place to live, work, and raise a family.



Post Office Box 431 Fort Mill, SC 29716-0431 (803) 547-8140 Fax (803) 547-2852

Email: <u>NFLT@Comporium.net</u> <u>www.nationfordlandtrust.org</u> www.nationfordgreenway.com



2012
Annual Report

Nation Ford Land Trust York County, SC

NFLT Statement of Assets, Liabilities, and Fund Balances June 30, 2012

Assets

Checking/Savings	\$120,710.56
Whitley Mills Property	925,000.00
Bailiwyck Parcel	100,000.00
Gainey Road/Battery	7,500.00
Drake Parcel	20,366.77
Office Equipment	3,702.36
Accumulated Depreciation	<3,559.00>
Prepaid Rent	5,366.99
Preservation Fund	97,563.81
Legal Defense Fund	25,864.34
Stewardship Fund	24,685.41
TOTAL ASSETS	\$1,327,201.24

Liabilities and Fund Balances

Donated Property	\$1,032,500.00
Flying King Ranch FB	15,351.85
White/Beaty FB	2,127.59
Sunflower FB	3,207.97
Dalton Ranch FB	10,766.49
Heron Island FB	3,075.00
NFGreenway FB	19,461.04
YCF FB	43,740.69
Increase/Decrease FMV-FFTC	<6,366.49>
NFLT FB	192,834.21
Equipment FB	154.00
Current Income	10,348.89
TOTAL LIABILITIES AND	\$1,327.201.24
FUND BALANCES	=======

NFLT Statement of Support, Revenue, and Expense for the Year Ended June 30, 2012

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Support and Revenues

OF EXPENSES

Membership Dues	\$ 8,450.00
Interest Income	2,363.55
Spider Lily Prints	200.00
Cash Donations/Memorials	25.00
Fundraisers	44.00
Nation Ford Greenway Revenue	1,975.00
Stewardship Donations	8,038.34
Annual Meeting	750.00
Grant Awards	20,000.00
TOTAL SUPPORT AND REVENUES	<u>\$41,845.89</u>
Expenses	
Outside Services	\$ 12,250.00
Nation Ford Greenway	6,273.58
Rent and Insurance	3,191.96
Utilities & Phone	1,584.92
Postage/Newsletter/Lily Print	316.08
Other Org. Dues	818.00
Annual Meeting/Other Meetings	1,143.89
Property Mgmt/Stewardship	1,325.88
Office Supplies/Printing/Depre.	1,503.14
NFLT Promotional Expenses	460.00
D&O Insurance	875.00
YCCVB, NFG Grant Expenses	143.79
Admin/Inv Fees-FFTC	1,610.76
TOTAL EXPENSES	<u>\$31,497.00</u>
REVENUES OVER	\$ 10,348.89

2011 – 2012 Highlights

Accepted 31.5 acre conservation easement from the DiMicco family near Palisades.

Accepted an additional 77.4 acre conservation easement from the DiMicco family.

Attended the Carolina Thread Trail annual forum.

Conducted a board planning retreat.

Continued participation with:

Carolina Thread Trail Advisory Board

SC Land Trust Network

Land Trust Alliance

Nation Ford Greenway Steering Committee

Scenic Catawba River Advisory Council

York County Forever

Katawba Valley Land Trust

Carolina Lands Conservancy

York County Regional Chamber of Commerce