Board of Directors

Bernard Ackerman (2010) Eugene Bodycott (2010) Will Close (2011) Jeanne Ferguson (2011) Stephen Hamilton (2012) John Hiott (2012) Hiram Hutchison (2012) Perry Johnston (2011) Barry Mack (2010) Kathy Pender (2010) Jetter Pittman (2011) Murray White (2011) Kitty Updike (Honorary) Harry Dalton (Honorary)

Technical Committee

David Anderson Ken Driggers Jim Little Lindsay Pettus Bill Steele

Executive Director

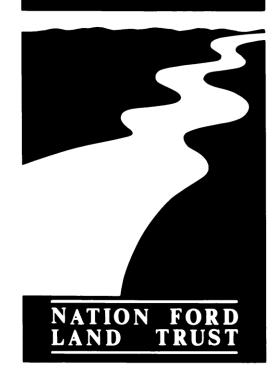
Jeff Updike Stewardship Manager Janet Steele NFG Coordinator Beth Chuck

Post Office Box 431 Fort Mill, SC 29716-0431 (803) 547-8140 Fax (803) 547-2852 Email: NFLT@Comporium.net www.nationfordlandtrust.org www.nationfordgreenway.com

Mission Statement

The Nation Ford Land Trust is dedicated to the preservation of open spaces, natural beauty, and the scenic heritage of the York County area. Preserving these qualities will ensure that as our home grows, it retains the qualities that have made it a wonderful place to live, work, and raise a family.





2010

Annual Report

Nation Ford Land Trust

York County, SC

NFLT Statement of Assets, Liabilities, and Fund Balances June 30, 2010

Assets

| Checking/Savings | \$123,495.07 |
|--|--|
| Whitley Mills Property | 925,000.00 |
| Bailiwyck Parcel | 100,000.00 |
| Gainey Road/Battery | 7,500.00 |
| Office Equipment | 3,702.36 |
| Accumulated Depreciation | <3,188.00> |
| Prepaid Rent | 10,966.91 |
| Preservation Fund | 84,779.74 |
| Legal Defense Fund | 22,475.30 |
| Stewardship Fund | 21,450.80 |
| - | |
| TOTAL ASSETS | \$1,296,182.18 |
| | |
| | |
| Liabilities and Fund Balances | |
| | |
| | |
| Donated Property | 1,032,500.00 |
| Flying King Ranch FB | 15,351.85 |
| Flying King Ranch FB White/Beaty FB | 15,351.85 2,127.59 |
| Flying King Ranch FB White/Beaty FB Sunflower FB | 15,351.85 2,127.59 3,207.97 |
| Flying King Ranch FB White/Beaty FB Sunflower FB Dalton Ranch FB | 15,351.85 2,127.59 3,207.97 10,766.49 |
| Flying King Ranch FB White/Beaty FB Sunflower FB Dalton Ranch FB Heron Island FB | 15,351.85 2,127.59 3,207.97 10,766.49 3,075.00 |
| Flying King Ranch FB White/Beaty FB Sunflower FB Dalton Ranch FB | 15,351.85 2,127.59 3,207.97 10,766.49 |
| Flying King Ranch FB White/Beaty FB Sunflower FB Dalton Ranch FB Heron Island FB | 15,351.85 2,127.59 3,207.97 10,766.49 3,075.00 19,461.04 43,740.69 |
| Flying King Ranch FB White/Beaty FB Sunflower FB Dalton Ranch FB Heron Island FB NFGreenway FB | 15,351.85 2,127.59 3,207.97 10,766.49 3,075.00 19,461.04 |
| Flying King Ranch FB White/Beaty FB Sunflower FB Dalton Ranch FB Heron Island FB NFGreenway FB YCF FB | 15,351.85 2,127.59 3,207.97 10,766.49 3,075.00 19,461.04 43,740.69 |
| Flying King Ranch FB White/Beaty FB Sunflower FB Dalton Ranch FB Heron Island FB NFGreenway FB YCF FB Increase/Decrease FMV-FFTC NFLT FB Equipment FB | $\begin{array}{c} 15,351.85\\ 2,127.59\\ 3,207.97\\ 10,766.49\\ 3,075.00\\ 19,461.04\\ 43,740.69\\ <\!\!24,414.41\!\!> \end{array}$ |
| Flying King Ranch FB White/Beaty FB Sunflower FB Dalton Ranch FB Heron Island FB NFGreenway FB YCF FB Increase/Decrease FMV-FFTC NFLT FB | $\begin{array}{c} 15,351.85\\ 2,127.59\\ 3,207.97\\ 10,766.49\\ 3,075.00\\ 19,461.04\\ 43,740.69\\ <24,414.41>\\ 176,385.55\end{array}$ |
| Flying King Ranch FB White/Beaty FB Sunflower FB Dalton Ranch FB Heron Island FB NFGreenway FB YCF FB Increase/Decrease FMV-FFTC NFLT FB Equipment FB | $\begin{array}{c} 15,351.85\\ 2,127.59\\ 3,207.97\\ 10,766.49\\ 3,075.00\\ 19,461.04\\ 43,740.69\\ <24,414.41>\\ 176,385.55\\ 154.00\\ \underline{13,826.41}\end{array}$ |
| Flying King Ranch FB White/Beaty FB Sunflower FB Dalton Ranch FB Heron Island FB NFGreenway FB YCF FB Increase/Decrease FMV-FFTC NFLT FB Equipment FB | $\begin{array}{c} 15,351.85\\ 2,127.59\\ 3,207.97\\ 10,766.49\\ 3,075.00\\ 19,461.04\\ 43,740.69\\ <24,414.41>\\ 176,385.55\\ 154.00\\ \end{array}$ |

NFLT Statement of Support, Revenue, and Expense for the Year Ended June 30, 2010

Support and Revenues

| Membership Dues | \$ | 7,974.00 |
|-------------------------------|-----------|------------------|
| Interest Income | | 2,365.44 |
| Spider Lily Prints | | 200.00 |
| Cash Donations/Memorials | | 9,700.00 |
| Fundraisers | | 3,116.00 |
| Nation Ford Greenway Revenue | | 7,000.00 |
| YCF Revenue | | 56,200.00 |
| Misc. Other Income | | 2,750.00 |
| TOTAL SUPPORT AND REVENUES | <u>\$</u> | <u>89,305.44</u> |

Expenses

| | Φ | 10 050 00 |
|----------------------------------|-----------|-----------|
| Outside Services | \$ | 12,250.00 |
| Nation Ford Greenway | | 14,769.04 |
| Rent and Insurance | | 3,163.96 |
| Utilities & Phone | | 1,937.34 |
| Postage/Newsletter/Lily Print | | 393.10 |
| Other Org. Dues | | 893.00 |
| Fundraiser | | 2,950.00 |
| Annual Meeting/Other Meetings | | 1,276.51 |
| Property Mgmt/Stewardship | | 924.67 |
| Office Equipment/Supplies/Depre. | | 738.32 |
| NFLT Promotional Expenses | | 564.18 |
| D&O Insurance | | 869.00 |
| YCF Expenses | | 32,471.90 |
| Admin/Inv Fees-FFTC | | 1,468.46 |
| Mileage/Travel Expense | | 701.39 |
| Misc. Other Expense | | 108.16 |
| TOTAL EXPENSES | <u>\$</u> | 75,479.03 |
| REVENUES OVER OF EXPENSES | \$ | 13,826.41 |

2009 – 2010 Highlights

Received \$48,000.00 grant award from the Carolina Thread Trail for design and construction of the Regent Park tract.

Received another \$40,000.00 grant award from the Carolina Thread Trail for construction of the Regent Park tract.

Received an \$8,000.00 grant award from the York County Hospitality Tax Commission to promote the Nation Ford Greenway.

Administered an \$18,000.00 grant from the Carolina Thread Trail for the Town of Fort Mill, the City of Rock Hill, and NFLT in order to complete the Lower Catawba River corridor gap analysis.

Received a \$10,000.00 grant award from the Turner Family Foundation for operating expenses.

Received \$5,000.00 of a \$10,000.00 grant from Duke Energy for publication of NFLT's 20-year anniversary book.

Continued participation with the Carolina Thread Trail Advisory Board, the SC Land Trust Network, Land Trust Alliance, Nation Ford Greenway Steering Committee, and the York County Greenway Steering Committee.